



SANDIP UNIVERSITY NASHIK
MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Year 2025-2026

Sr No	Type of expenditure	B Pharma	D Pharma	TOTAL
A	Salary & Allowances	3,00,00,000	55,00,000	3,55,00,000
B	<u>Contingencies:</u>			
1	Academic Programme Expenses	1,36,200	23,600	1,59,800
2	Admission Exps	1,54,300	26,700	1,81,000
3	Advertisement Expenses	22,14,000	3,83,400	25,97,400
4	Affiliation Fees PCI /BCI	13,50,000	1,50,000	15,00,000
5	Audit Fees	47,800	8,300	56,100
6	Bank Charges	22,100	3,800	25,900
7	Committee Exp.	1,94,300	33,700	2,28,000
8	Computer Maintenance	2,24,200	38,900	2,63,100
9	Consumable Expenses	12,55,000	2,17,300	14,72,300
10	Diesel & Fuel Expenses	5,66,700	98,100	6,64,800
11	Electrical Maintenance	3,44,500	59,600	4,04,100
12	Electricity Charges	13,34,300	2,31,100	15,65,400
13	Entrepreneurship Development Program	1,86,100	32,200	2,18,300
14	Fees Scholarships Students	36,12,000	6,25,500	42,37,500
15	Garden Maintenance	4,86,800	84,300	5,71,100
16	Guest Expenses	2,14,500	37,200	2,51,700
17	House Keeping Expenses	4,89,700	84,800	5,74,500
18	Induction Program	5,32,500	92,200	6,24,700
19	Industrial training & visits Expenses	4,77,900	82,800	5,60,700
20	Insurance charges	78,300	13,600	91,900
21	Internet Expenses	4,07,100	70,500	4,77,600
22	Journals, E Journals & Subscriptions	5,21,300	90,300	6,11,600
23	Medical Expenses	70,100	12,100	82,200
24	Membership Fees	25,800	4,500	30,300
25	Moot Court Competition	2,37,000	41,100	2,78,100
26	NAAC Expenses	2,88,400	50,000	3,38,400
27	NAAC SSR FEES PAYMENT	1,75,400	30,400	2,05,800
28	National & International Conference Exp	3,25,500	56,400	3,81,900
29	Office Exp.	1,49,900	25,900	1,75,800
30	Pest Control Charges	1,99,400	34,600	2,34,000
31	Photography & Video Shooting Expenses	69,200	12,000	81,200
32	Postage & Courier Charges	1,63,700	28,300	1,92,000
33	Pramotional Activities - Exhibition	8,35,200	1,44,600	9,79,800
34	Printing & Stationery-Academics & Exams	10,15,800	1,75,800	11,91,600
35	Placement Expenses	4,71,300	81,600	5,52,900
36	Recruitment Expenses	7,45,000	1,29,000	8,74,000
37	Remuneration of Exams	5,43,900	94,200	6,38,100
38	RO Expenses/Water Charges	3,61,300	62,500	4,23,800
39	Repair & Maintenance Exp-Equipments	1,49,900	25,900	1,75,800
40	Repair & Maintenance Exp-Others	3,38,800	58,600	3,97,400
41	Seed Money	2,36,700	41,000	2,77,700
42	Seminar & Workshop Exp.	2,22,900	38,600	2,61,500
43	Software Renewal Expenses	2,52,900	43,800	2,96,700
44	Sport Expenses	3,62,600	62,800	4,25,400
45	Staff Welfare & Development Exp	2,46,100	42,700	2,88,800
46	Statutory Meeting Expenses	93,400	16,200	1,09,600
47	Tea & Refreshment Exps	2,67,700	46,400	3,14,100
48	Telephone/Fax Expenses	2,10,200	36,400	2,46,600
49	Training & Placement Exp	2,10,300	36,400	2,46,700
50	Traveling & Conveyance Exp	2,21,200	38,300	2,59,500
51	Vehicle Running Expenses	2,91,800	50,500	3,42,300
		2,36,31,000	40,08,500	2,76,39,500
C	<u>CAPITAL EXPENDITURE</u>			
Sr No	Type of expenditure			TOTAL
1	Computers & Peripherals	13,81,700	1,62,300	15,44,000
2	Equipments	36,42,600	4,56,000	40,98,600
3	FURNITURE	4,77,400	1,96,300	6,73,700
4	Library Books	3,55,700	37,300	3,93,000
	TOTAL	58,57,400	8,51,900	67,09,300
	GRAND TOTAL	5,94,88,400	1,03,60,400	6,98,48,800

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SANDIP UNIVERSITY NASHIK
MAHIRAVANI, TRIMBAK ROAD, NASHIK



Consolidated budget for Financial Year 2025-2026

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
A	Salary & Allowances	3,40,00,000	9,95,00,000	55,00,000	4,75,00,000	2,95,00,000	3,55,00,000	3,10,00,000	28,25,00,000
B	Contingencies:								
1	Academic Programme Expenses	1,50,900	4,66,400	23,600	2,10,400	1,36,200	1,59,800	1,37,300	12,84,600
2	Admission Exps	1,71,000	5,28,700	26,700	2,38,400	1,54,300	1,81,000	1,55,600	14,55,700
3	Advertisement Expenses	24,53,600	75,86,200	3,83,400	34,21,700	22,14,000	25,97,400	22,33,200	2,08,89,500
4	Affiliation Fees PCI /BCI	-	-	-	-	35,00,000	15,00,000	-	50,00,000
5	Audit Fees	53,000	1,64,000	8,300	74,000	47,800	56,100	48,300	4,51,500
6	Bank Charges	24,600	76,000	3,800	34,200	22,100	25,900	22,300	2,08,900
7	Committee Exp.	2,15,400	6,65,800	33,700	3,00,300	1,94,300	2,28,000	1,95,900	18,33,400
8	Computer Maintenance	2,48,500	7,68,100	38,900	3,46,500	2,24,200	2,63,100	2,26,200	21,15,500
9	Consumable Expenses	13,90,800	43,00,000	2,17,300	19,39,500	12,55,000	14,72,300	12,65,800	1,18,40,700
10	Diesel & Fuel Expenses	6,28,000	19,41,800	98,100	8,75,900	5,66,700	6,64,800	5,71,600	53,46,900
11	Electrical Maintenance	3,81,800	11,80,400	59,600	5,32,400	3,44,500	4,04,100	3,47,400	32,50,200
12	Electricity Charges	14,78,700	45,72,100	2,31,100	20,62,200	13,34,300	15,65,400	13,45,900	1,25,89,700
13	Entrepreneurship Development Program	2,06,200	6,37,500	32,200	2,87,600	1,86,100	2,18,300	1,87,600	17,55,500
14	Fees Scholarships Students	40,03,000	1,50,03,200	6,25,500	55,82,300	36,12,000	42,37,500	13,29,600	3,43,93,100
15	Garden Maintenance	5,39,400	16,67,600	84,300	7,52,200	4,86,800	5,71,100	4,90,900	45,92,300
16	Guest Expenses	2,37,700	7,35,000	37,200	3,31,600	2,14,500	2,51,700	2,16,400	20,24,100
17	House Keeping Expenses	5,42,700	16,77,900	84,800	7,56,800	4,89,700	5,74,500	4,94,000	46,20,400
18	Induction Program	5,90,100	18,24,400	92,200	8,22,900	5,32,500	6,24,700	5,37,100	50,23,900
19	Industrial training & visits Expenses	5,29,700	16,37,600	82,800	7,38,600	4,77,900	5,60,700	4,82,100	45,09,400
20	Insurance charges	86,700	2,67,900	13,600	1,20,800	78,300	91,900	78,900	7,38,100
21	Internet Expenses	4,51,100	13,94,700	70,500	6,29,000	4,07,100	4,77,600	4,10,500	38,40,500
22	Journals, E Journals & Subscriptions	5,77,600	17,85,800	90,300	8,05,500	5,21,300	6,11,600	5,25,700	49,17,800
23	Medical Expenses	77,600	2,40,000	12,100	1,08,200	70,100	82,200	70,600	6,60,800
24	Membership Fees	28,600	88,600	4,500	40,000	25,800	30,300	26,100	2,43,900
25	Moot Court Competition	2,62,800	8,12,200	41,100	3,66,400	2,37,000	2,78,100	2,39,200	22,36,800
26	NAAC Expenses	3,19,600	9,87,900	50,000	4,45,600	2,88,400	3,38,400	2,90,800	27,20,700
27	NAAC SSR FEES PAYMENT	1,94,500	6,01,100	30,400	2,71,200	1,75,400	2,05,800	1,77,000	16,55,400
28	National & International Conference Exp	3,60,700	11,15,200	56,400	5,03,100	3,25,500	3,81,900	3,28,300	30,71,100
29	Office Exp.	1,66,200	5,13,900	25,900	2,31,800	1,49,900	1,75,800	1,51,300	14,14,800
30	Pest Control Charges	2,21,100	6,83,400	34,600	3,08,200	1,99,400	2,34,000	2,01,200	18,81,900
31	Photography & Video Shooting Expenses	76,700	2,37,100	12,000	1,06,900	69,200	81,200	69,800	6,52,900
32	Postage & Courier Charges	1,81,500	5,61,000	28,300	2,53,000	1,63,700	1,92,000	1,65,100	15,44,600
33	Pramotional Activities - Exhibition	9,25,600	28,61,900	1,44,600	12,90,800	8,35,200	9,79,800	8,42,500	78,80,400
34	Printing & Stationery-Academics & Exams	11,25,700	34,80,400	1,75,800	15,69,700	10,15,800	11,91,600	10,24,500	95,83,500
35	Placement Expenses	5,22,400	16,15,000	81,600	7,28,400	4,71,300	5,52,900	4,75,400	44,47,000
36	Recruitment Expenses	8,25,700	25,52,900	1,29,000	11,51,500	7,45,000	8,74,000	7,51,600	70,29,700
37	Remuneration of Exams	6,02,900	18,63,900	94,200	8,40,700	5,43,900	6,38,100	5,48,600	51,32,300
38	RO Expenses/Water Charges	4,00,400	12,38,300	62,500	5,58,400	3,61,300	4,23,800	3,64,500	34,09,200
39	Repair & Maintenance Exp-Equipments	1,66,100	5,13,700	25,900	2,31,700	1,49,900	1,75,800	1,51,100	14,14,200
40	Repair & Maintenance Exp-Others	3,75,500	11,61,000	58,600	5,23,600	3,38,800	3,97,400	3,41,700	31,96,600

Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
41	Seed Money	2,62,300	8,10,900	41,000	3,65,700	2,36,700	2,77,700	2,38,700	22,33,000
42	Seminar & Workshop Exp.	2,46,900	7,63,500	38,600	3,44,400	2,22,900	2,61,500	2,24,800	21,02,600
43	Software Renewal Expenses	2,80,300	8,66,400	43,800	3,90,800	2,52,900	2,96,700	2,55,000	23,85,900
44	Sport Expenses	4,01,900	12,42,600	62,800	5,60,400	3,62,600	4,25,400	3,65,700	34,21,400
45	Staff Welfare & Development Exp	2,72,800	8,43,300	42,700	3,80,400	2,46,100	2,88,800	2,48,300	23,22,400
46	Statutory Meeting Expenses	1,03,500	3,20,200	16,200	1,44,400	93,400	1,09,600	94,200	8,81,500
47	Tea & Refreshment Exps	2,96,700	9,17,300	46,400	4,13,800	2,67,700	3,14,100	2,70,100	25,26,100
48	Telephone/Fax Expenses	2,32,900	7,20,100	36,400	3,24,900	2,10,200	2,46,600	2,12,000	19,83,100
49	Training & Placement Exp	2,33,100	7,20,800	36,400	3,25,100	2,10,300	2,46,700	2,12,100	19,84,500
50	Traveling & Conveyance Exp	2,45,100	7,57,800	38,300	3,41,800	2,21,200	2,59,500	2,23,100	20,86,800
51	Vehicle Running Expenses	3,23,500	10,00,200	50,500	4,51,100	2,91,800	3,42,300	2,94,400	27,53,800
		2,46,93,100	7,89,71,700	38,58,500	3,44,34,800	2,57,81,000	2,76,39,500	2,01,60,000	21,55,38,600
C CAPITAL EXPENDITURE									
Sr No	Type of expenditure	SOCMS	SOCSE	SOD	SOET	SOL	SOPS	SOS	Total
1	Computers & Peripherals	10,38,200	26,49,600	1,62,300	14,47,900	7,48,900	15,44,000	9,44,900	85,35,800
2	Equipments	29,18,100	1,06,04,500	4,56,000	40,69,400	26,33,200	40,98,600	26,56,000	2,74,35,800
3	FURNITURE	12,56,300	42,76,700	1,96,300	17,51,800	11,33,600	6,73,700	11,43,300	1,04,31,700
4	Library Books	2,38,800	6,01,300	37,300	3,33,200	2,15,600	3,93,000	2,17,400	20,36,600
	TOTAL	54,51,400	1,81,32,100	8,51,900	76,02,300	47,31,300	67,09,300	49,61,600	4,84,39,900
	GRAND TOTAL	6,41,44,500	19,66,03,800	1,02,10,400	8,95,37,100	6,00,12,300	6,98,48,800	5,61,21,600	54,64,78,500

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Chief Finance & Accounts Officer
Sandip University, Nashik